

All Categories Rank and Balance

	FY19 Award	FY20 Request Amount		\$550,000		Rank	Avg Score
Reduced indirect costs							
Independent Living		\$550,000	Fund Balance	After Reduction	Fund Balance		
Dignity Health	\$55,973	\$67,990	\$482,010	\$67,990	\$482,010	1	88.6
Nevada RSVP	\$95,131	\$128,273	\$353,737	\$110,726	\$371,284	1	88.6
UNR Path to Independence	\$59,449	\$32,040	\$321,697	\$32,040	\$339,244	2	87
Department of Employment Training (DETR)		\$161,250	\$160,447	\$80,000	\$259,244	3	83.6
Churchill County		\$137,472	\$22,975	\$136,986	\$122,258	4	82.3
Neighbor Network		\$199,266	(\$176,291)	\$128,241	(\$5,984)	5	80.3
Nevada Outreach Training Organization		\$87,670	(\$263,961)	\$62,843	(\$68,827)	6	79.6
Clark County Social Services	\$193,721	\$242,326	(\$506,287)	\$229,742	(\$298,569)	7	79.3
Accessible Space	\$82,290	\$146,296	(\$652,583)	\$97,199	(\$395,768)	8	78.3
Blind Connect	\$35,108	\$46,905	(\$699,488)	\$41,411	(\$437,179)	9	78
Northern Nevada Center for Indep Living		\$40,272	(\$739,760)	\$35,901	(\$473,080)	10	76.6

	FY19 Award	FY20 Request Amount		\$640,000		Rank	Avg Score
Reduced indirect costs							
Respite		\$640,000	Fund Balance	After Reduction	Fund Balance		
Northern Nevada Rave	\$166,310	\$293,243	\$346,757	\$269,479	\$370,521	1	86
Nevada RSVP	\$228,038	\$228,342	\$118,415	\$200,454	\$170,066	2	85.6
Neighbor Network		\$118,595	(\$180)	\$45,943	\$124,123	3	78.3
Southern Nevada Chips		\$302,333	(\$302,513)	\$212,603	(\$88,481)	4	76
Foundation for Positively Kids	\$99,840	\$99,840	(\$402,353)	\$80,257	(\$168,737)	5	54

	FY19 Award	FY20 Request Amount		\$320,000		Rank	Avg Score
No change							
Positive Behavioral Support		\$320,000	Fund Balance	After Reduction	Fund Balance		
UNR Positive Behavioral Support	\$320,000	\$320,000	\$0	\$320,000	\$0	1	79.3

	FY19 Award	FY20 Request Amount		\$2,000,000		Rank	Avg Score
Reduce budget by 30%							
Wellness		\$2,000,000	Fund Balance	After Reduction	Fund Balance		
Catholic Charities	\$918,620	\$1,424,481	\$575,519	\$997,136.70	\$1,002,863	1	87.6
Food Bank of Northern Nevada	\$296,261	\$299,872	\$275,647	\$209,910.40	\$792,953	2	86.3
Three Square	\$0	\$407,223	(\$131,576)	\$285,056.10	\$507,897	3	83
Money Management	\$631,094	\$906,850	(\$1,038,426)	\$634,795.00	(\$126,898)	4	82.6
Healthy Communities Coalition	\$0	\$192,378	(\$1,230,804)	\$134,664.60	(\$261,563)	5	77
Frontier Community Action Agency	\$0	\$101,574	(\$1,332,378)	\$71,101.80	(\$332,665)	6	66.6
East Valley Family Services	\$0	\$415,844	(\$1,748,222)	\$291,090.80	(\$623,755)	7	63
Nye Communities Coalition	\$154,134	\$257,785	(\$2,006,007)	\$180,449.50	(\$804,205)	8	61.6

	FY19 Award	FY20 Request Amount		\$781,942		Rank	Avg Score
Reduce budget by 30% (have asset map)							
Prevention Child Abuse and Neglect		\$781,942	Fund Balance	After Reduction	Fund Balance		
Ron Wood	\$63,335	\$63,334	\$718,608	\$44,334	\$737,608	1	94.5
Tahoe Safe Alliance	\$39,938	\$39,938	\$678,670	\$27,957	\$709,652	2	90
Olive Crest	\$165,806	\$207,314	\$471,356	\$145,120	\$564,532	3	88
UNR - Dice Center (Thrive)	\$0	\$162,602	\$308,754	\$113,821	\$450,710	3	88
Wells Family Resource	\$6,323	\$6,813	\$301,941	\$6,813	\$443,897	4	87.5
Boys & Girls Club of Truckee Meadows	\$95,020	\$105,554	\$196,387	\$73,888	\$370,010	5	85.5
UNR - Healthy Home Life Project	\$0	\$103,520	\$92,867	\$72,464	\$297,546	6	84.5
Washoe County School District	\$152,407	\$173,748	(\$80,881)	\$121,624	\$175,922	6	84.5
Nevada Outreach Training Org	\$0	\$58,225	(\$139,106)	\$40,758	\$135,165	7	84
Nye Communities Coalition	\$154,134	\$6,681	(\$145,787)	\$6,681	\$128,484	8	83.5
Family Resource Center of Northeastern Nevada	\$66,106	\$65,069	(\$210,856)	\$45,548	\$82,935	9	81.5
UNR Mineral	\$33,096	\$50,005	(\$260,861)	\$35,004	\$47,932	9	81.5
Boys Town Crisis Intervention	\$0	\$440,967	(\$701,828)	\$308,677	(\$260,745)	10	80
Advocates to End Domestic Violence	\$26,375	\$30,214	(\$732,042)	\$21,150	(\$281,895)	11	79.5
Clark County DFS	\$88,994	\$98,982	(\$831,024)	\$69,287	(\$351,182)	12	79
Hopelink	\$0	\$164,158	(\$995,182)	\$114,911	(\$466,093)	12	79
Rape Crisis Center	\$54,960	\$93,043	(\$1,088,225)	\$65,130	(\$531,223)	13	77.5
Bridge Counseling Center	\$0	\$144,379	(\$1,232,604)	\$101,065	(\$632,288)	14	75
UNR Cooperative Extension	\$0	\$62,383	(\$1,294,987)	\$43,668	(\$675,957)	14	75
RAVE Family Foundation	\$0	\$81,000	(\$1,375,987)	\$56,700	(\$732,657)	15	72.5
Boys Town Parent Education	\$0	\$188,984	(\$1,564,971)	\$132,289	(\$864,945)	16	72
Nevada Child Seekers	\$0	\$19,999	(\$1,584,970)	\$13,999	(\$878,945)	17	70.5
Nevada Institute for Children's Research	\$0	\$116,182	(\$1,701,152)	\$81,327	(\$960,272)	17	70.5
Child Assault Prevention Project of Washoe	\$108,559	\$121,335	(\$1,822,487)	\$84,935	(\$1,045,207)	18	70
Children's Cabinet	\$74,195	\$98,492	(\$1,920,979)	\$68,944	(\$1,114,151)	19	68.5
Help of Southern Nevada	\$0	\$58,503	(\$1,979,482)	\$40,952	(\$1,155,103)	20	68
Tahoe Family Services	\$0	\$71,840	(\$2,051,322)	\$50,288	(\$1,205,391)	21	67
Children's Cabinet Safe Place	\$129,072	\$140,269	(\$2,191,591)	\$98,188	(\$1,303,579)	22	66.5
Dignity Health	\$55,973	\$36,351	(\$2,227,942)	\$25,446	(\$1,329,025)	23	65.5
United Citizens Foundation	\$0	\$320,000	(\$2,547,942)	\$224,000	(\$1,553,025)	24	63.5
Boys & Girls Club of Southern Nevada	\$0	\$104,669	(\$2,652,611)	\$73,268	(\$1,626,293)	25	53
East Valley Family Services	\$318,119	\$121,553	(\$2,774,164)	\$85,087	(\$1,711,380)	26	49
Bristlecone Family Services	\$0	\$91,000	(\$2,865,164)	\$63,700	(\$1,775,080)	27	46